



Annual Work Plan

Montenegro - Podgorica

Project: 00090473

Project Title: Second Biannual Update Report

Report Date: 28/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096227 Second Biannual Update Report	GAPS AND NEEDS	19/4/2017	19/4/2019	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
		19/1/2017	19/4/2019	UNDP	62000	GEFTrustee	72100	Contractual Services-Company	40,000.00
	MITIGATION	19/1/2016	19/4/2019	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	71600	Travel	1,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	5,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	MRV SYSTEM	19/1/2017	19/4/2019	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Company	18,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
National circumstances	PROJECT MANAG	19/1/2018	19/4/2019	UNDP	62000	GEFTrustee	71600	Travel	500.00
		19/10/2016	19/4/2019	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
			UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00	
			UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
			UNDP	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	1,000.00	
			UNDP	62000	GEFTrustee	74100	Professional Services	3,000.00	
			UNDP	62000	GEFTrustee	71600	Travel	500.00	
			UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00	
			UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00	
			UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
		UNDP	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	1,000.00		
		UNDP	62000	GEFTrustee	74100	Professional Services	3,000.00		
TOTAL									157,000.00
GRAND TOTAL									157,000.00



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00096227 Second Biannual Update Report	GAPS AND NEEDS	19/4/2017	19/4/2019	UNDP	62000	GEFTTrustee	71300	Local Consultants	5,000.00
		19/1/2017	19/4/2019	UNDP	62000	GEFTTrustee	72100	Contractual Services-Companie	30,000.00
	MITIGATION	19/1/2016	19/4/2019	UNDP	62000	GEFTTrustee	71200	International Consultants	5,000.00
				UNDP	62000	GEFTTrustee	71600	Travel	1,000.00
			UNDP	62000	GEFTTrustee	71400	Contractual Services - Individ	15,000.00	
			UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	1,000.00	
			UNDP	62000	GEFTTrustee	71300	Local Consultants	7,000.00	
			UNDP	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
	MRV SYSTEM	19/1/2017	19/4/2019	UNDP	62000	GEFTTrustee	71300	Local Consultants	13,000.00
				UNDP	62000	GEFTTrustee	71200	International Consultants	7,000.00
			UNDP	62000	GEFTTrustee	71400	Contractual Services - Individ	10,000.00	
			UNDP	62000	GEFTTrustee	71600	Travel	2,000.00	
			UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	500.00	
			UNDP	62000	GEFTTrustee	72100	Contractual Services-Companie	10,000.00	
		UNDP	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	500.00		
		UNDP	62000	GEFTTrustee	75700	Training, Workshops and Confe	2,000.00		
		UNDP	62000	GEFTTrustee	72400	Communic & Audio Visual Equip	1,000.00		
National circumstances	19/1/2018	19/4/2019	UNDP	62000	GEFTTrustee	72400	Communic & Audio Visual Equip	500.00	
			UNDP	62000	GEFTTrustee	71600	Travel	500.00	
			UNDP	62000	GEFTTrustee	71300	Local Consultants	4,000.00	
			UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	500.00	
	PROJECT MANAG	19/10/2016	19/4/2019	UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTTrustee	71400	Contractual Services - Individ	7,000.00
			UNDP	62000	GEFTTrustee	64300	Staff Mgmt Costs - IP Staff	1,000.00	
			UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00	
	PUBLICATION	19/4/2018	19/4/2019	UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTTrustee	74100	Professional Services	3,000.00



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		Start	End		Fund	Donor	Budget Descr	
TOTAL								135,000.00
GRAND TOTAL								135,000.00